

New Delivery Models Scoring Matrix

Home Care

Narrative/Discussion: WHAT WILL YOUR CHANGES LOOK LIKE TO YOUR SERVICE USERS?

In-House	In-House	External Model
Continue 'As Is'	Increase staff resource within our in-house flexi support team to provide domiciliary care and/or sitting service. Provide group activity sessions for parent/carers to equip them with various coping strategy's. Reduce dependency on external providers.	Develop the market place for agencies to be registered to work with children within the City and County of Swansea.

Outcomes	Criteria	Weight	Option 1		Option 2		Option 2	
			Score	Weighted	Score	Weighted	Score	Weighted
	Meet it's service vision, mission and outcomes (stage 1- see handou	5	3	15	4	20	2	30
	Prevent or delay the need for more intensive interventions	5	3	15	5	25	1	15
	Develop a better service integration and joined up services	5	3	15	5	25	1	15
	Promotes Children's needs to be met by their families/community	5	2	10	4	20	2	20
	Develop better services and options	5	3	15	4	20	2	30
	Total	25	14	70	22	110	8	110
	Score			2.8		4.4		4.4

Fit with Priorities	Criteria	Weight	Option 1		Option 2		Option 2	
			Score	Weighted	Score	Weighted	Score	Weighted
	Safeguarding vulnerable people	5	5	25	5	25	5	25
	Improving pupil attainment	3	3	9	4	12	3	9
	Creating a vibrant and viable city and economy	1	3	3	4	4	3	3
	Tackling poverty	3	3	9	5	15	2	6
	Building sustainable communities	5	3	15	5	25	2	10
	Total	17	17	61	23	81	15	53
	Score			3.6		4.8		3.1

Financial Impact	Criteria	Weight	Option 1		Option 2		Option 2	
			Score	Weighted	Score	Weighted	Score	Weighted
	Make more effective use of it's staff resources	5	3	15	5	25	1	5
	Achieve MTFP savings/target savings for the next 5 years	5	3	15	5	25	1	5
	Achieve income opportunities	3	1	3	5	15	0	0
	Have limited to no set up costs	3	5	15	2	6	1	3
	Total	16	12	48	17	71	3	13
	Score			3.0		4.4		0.8

Sustainability/Viability	Criteria	Weight	Option 1		Option 2		Option 2	
			Score	Weighted	Score	Weighted	Score	Weighted
	Be implemented within the Legal Constraints (this could be covernants etc)	5	5	25	4	20	4	20
	Be implemented with limited risk to staff transfer	3	5	15	5	15	0	0
	Be implemented with limited risk to buildings for equipment transfer	3	5	15	4	12	2	6
	Depends on clear pathways for partnership working	5	3	15	4	20	2	10
	Creates a culture of resilliance and independents among families and commu	5	3	15	5	25	2	10
	Total	21	21	85	22	92	10	46
	Score			4.0		4.4		2.2

Deliverability	Criteria	Weight	Option 1		Option 2		Option 2	
			Score	Weighted	Score	Weighted	Score	Weighted
	Be implemented within the set timescales	3	5	15	3	9	1	3
	Limited resources to be implemented	1	5	5	3	3	1	1
	Can be implemented within cost constraints	5	3	15	5	25	1	5
	Can deliver the service areas expectations within the challenges	5	3	15	5	25	1	5
	Total	14	16	50	16	62	4	14
	Score			3.6		4.4		1.0

Total

314.00

416.00

236.00